

**Second Quarter Progress Report
2016**

Project Title: Parliament Support Project

Award ID: 49635

Duration of this plan (start month/year - end month/Year): 1 April to 30 June 2016

UNDAF/CPAP Outcome: Tiers of government are established and function to meet the provisions of the new federal constitution.

UNDAF Output: National institutions, policies and legislation reviewed from inclusion and gender perspectives, and developed in line with the provisions of Nepal's inclusive, federal constitution.

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	M			Responsible Party	PLANNED BUDGET							Progress against planned quarterly and annual target	
			M1	M2	M3		Funding Source (code)	Donor names and codes	Budget Codes	Budget Description	Unit Cost in USD	No. of Units	Total Amount in USD		% of expenditure
Output 2: Parliament's role as law making and oversight body is strengthened for effective implementation of the constitution.															
Activity 1: Support for strengthening the effectiveness of parliament															
Result statement: Parliamentarians are able to perform their oversight functions effectively. Target: Develop a framework for oversight function. Indicator: framework for oversight function developed.	Action 1.1: Support whips of the parliamentary parties to discuss on the parliamentary business with reference to international best practices.	1 event				UNDP/SP	04000	UNDP 00012	71200	International Consultant	6,500	1	6,500	93%	Paper to be presented has been prepared.
							04000	UNDP 00012	75700	Training/Workshop	500	1	500		
							04000	UNDP 00012	71400	Personnel cost (National)	3,000	1	3,000		
							04000	UNDP 00012	71300	National Consultants	500	1	500		
	Action 1.2: Support parliament on sensitization of SDGs and role of parliament on implementation of SDGs.	1 event					04000	UNDP 00012	71200	International Consultant	6,000	1	6,000	99%	An interaction meeting was done.
							04000	UNDP 00012	71300	National Consultants	200	1	200		
							04000	UNDP 00012	71400	Personnel cost (National)	2,400	1	2,400		
							04000	UNDP 00012	71600	Travel	100	1	100		
	Action 1.3: Support parliament secretariat to conduct an interaction between parliament secretariat and government senior staff on rule and procedures of parliamentary business.	1 event					04000	UNDP 00012	75700	Training/Workshop	800	1	800	72%	Consultation with secretary general was done agreed to do it in the third quarter.
							04000	UNDP 00012	71300	National Consultants	200	1	200		
							04000	UNDP 00012	71400	Personnel cost (National)	3,400	1	3,400		
							04000	UNDP 00012	74500	Miscellaneous	200	1	200		
	Action 1.4: Support parliament exchange Programme	1 exchange					04000	UNDP 00012	75700	Training/Workshop	1,000	1	1,000	22%	Rescheduled to the fourth quarter
							04000	UNDP 00012	71200	International Consultant	3,000	1	3,000		
							04000	UNDP 00012	71400	Personnel cost (National)	3,000	1	3,000		
							04000	UNDP 00012	71600	Travel	30,000	1	30,000		
	Action 1.5: Support to the enactment of the necessary laws in line with new constitution (review of the draft bills, interaction and intra-party discussion)	1 bill					04000	UNDP 00012	74500	Miscellaneous	200	1	200	108%	Submission of the rules of procedures was submitted and contributed to the food to right bill.
							04000	UNDP 00012	71300	National Consultants	100	1	100		
							04000	UNDP 00012	71400	Personnel cost (National)	2,000	1	2,000		
							04000	UNDP 00012	74500	Miscellaneous	150	1	150		
Action 1.6: Support LP-Environment Committee to discuss on the International environmental treaties and the role of parliament to ensure implementation of treaties.	1 event				04000	UNDP 00012	75700	Training/Workshop	700	1	700	108%	Successfully completed (100%)		
					04000	UNDP 00012	71300	National Consultants	100	1	100				
					04000	UNDP 00012	71400	Personnel cost (National)	2,000	1	2,000				
					04000	UNDP 00012	74500	Miscellaneous	150	1	150				
Action 1.7: Support LP-Public Account Committee for expert review on audit reports.	1 report				04000	UNDP 00012	75700	Training/Workshop	700	1	700	101%	A consultant was hired to draft framework.		
					04000	UNDP 00012	71400	Personnel cost (National)	2,000	1	2,000				
					04000	UNDP 00012	74500	Miscellaneous	150	1	150				
					04000	UNDP 00012	71300	National Consultants	600	1	600				
Action 1.8: Support to develop/review a framework/guidelines for oversight functions.	1 no				04000	UNDP 00012	75700	Training/Workshop	700	1	700	108%	Draft was prepared.		
					04000	UNDP 00012	71300	National Consultants	600	1	600				
					04000	UNDP 00012	71400	Personnel cost (National)	2,000	1	2,000				
					04000	UNDP 00012	74500	Miscellaneous	150	1	150				
Action 1.9: Support to organize interaction meeting with committees on oversight function.	2 events				04000	UNDP 00012	75700	Training/Workshop	700	1	700	87%	Consultation with secretary general was done agreed to do it in the third quarter.		
					04000	UNDP 00012	71200	International Consultant	3,000	1	3,000				
					04000	UNDP 00012	74500	Miscellaneous	50	2	100				
					04000	UNDP 00012	75700	Training/Workshop	350	2	700				
Action 1.10: Support Parliament Secretariat for e-communication.	3 months				04000	UNDP 00012	74500	Miscellaneous	100	1	100	103%	completed (100%)		
					04000	UNDP 00012	72600	Contractual Service	534	3	1,602				
Summary of Activity Result:													77,002	61%	

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	M			Responsible Party	PLANNED BUDGET							Progress against planned quarterly and annual target	
			M1	M2	M3		Funding Source (code)	Donor names and codes	Budget Codes	Budget Description	Unit Cost in USD	No. of Units	Total Amount in USD		% of expenditure
Output 3: Parliament's interaction with public including youth, women, and marginalized groups is increased.															
Activity 2: Support for enhancing Parliament's outreach to and interaction with citizens and for improving citizens' awareness of parliament's role and of the possibilities to interact with parliament.															
Result statement: Understanding level of citizen including Women, Youth, Dalits and Marginalized groups on parliamentary procedures increased. Target: organize an interaction between parliamentarians and citizens. Indicator: number of citizens participated in the event.	Action 2.1: Support interaction between Women, Youth, Dalit, Janajati, Madhesi parliamentarians and citizens/civil society on parliamentarian issues.	1 event					04000	UNDP 00012	71200	International Consultant	6,500	1	6,500	104%	completed (100%)
							04000	UNDP 00012	71400	Personnel cost (National)	2,400	1	2,400		
							04000	UNDP 00012	71200	National Consultants	300	1	300		
							04000	UNDP 00012	75700	Training/Workshop	4,000	1	4,000		
							04000	UNDP 00012	71600	Travel	300	1	300		
	Action 2.2: Reach out public and increase their access to the parliament through its internal broadcasting system.	3 months					04000	UNDP 00012	74500	Miscellaneous	200	1	200	103%	completed (100%)
							04000	UNDP 00012	72500	supplies	100	1	100		
							04000	UNDP 00012	72600	Contractual Service	2,900	3	8,700		
	Action 2.3: Conduct dialogue/interaction on the new constitution and parliamentary affairs with Civil Societies.	1 event					04000	UNDP 00012	74500	Miscellaneous	200	1	200	105%	paper to be presented was prepared.
							04000	UNDP 00012	71200	National Consultants	500	1	500		
							04000	UNDP 00012	75700	Training/Workshop	1,000	1	1,000		
							04000	UNDP 00012	71600	Travel	300	1	300		
	Action 2.4: Support LP-Social Justice and Human Rights committee to discuss on norms and procedures of human rights with experts and civil societies.	1 event					04000	UNDP 00012	74500	Miscellaneous	200	1	200	104%	completed (100%)
							04000	UNDP 00012	71200	National Consultants	500	1	500		
							04000	UNDP 00012	75700	Training/Workshop	500	1	500		
						04000	UNDP 00012	71600	Travel	100	1	100			
Sub-total of Activity Result 3:												25,800	106%		
Activity 3: Administrative and Operational Cost															
						04000	UNDP 00012	71400	Personnel cost (National)	3,000	1	3,000	104%	Deducted cost sharing expenditure to be reimbursed from CPP	
						04000	UNDP 00012	72100	Contractual Service-Company (cleaning and security, and internet)	4,300	1	4,300			
						04000	UNDP 00012	72400	Communication (L, M & I)	2,270	1	2,270			
						04000	UNDP 00012	72500	Stationery & Cleaning Supplies	150	1	150			
						04000	UNDP 00012	73300	Main. and Operation - Equipment	300	1	300			
					UNDP/SP	04000	UNDP 00012	73100	Rent	1,900	3	5,700			
						04000	UNDP 00012	73100	Office main., utilities, cleaning etc.	300	1	300			
						04000	UNDP 00012	73400	Vehicle rental, operation & main. of vehicle	1,400	1	1,400			
						04000	UNDP 00012	74500	Miscellaneous (UNDSS costs, bank charges and sundry etc.)	2,000	1	2,000			
						04000	UNDP 00012	74500	Miscellaneous (meeting expenses including Board meetings)	400	1	400			
Sub-total of Activity Result 5:												19,820	104%		
Total (Project ID:00096478)												122,622			

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